

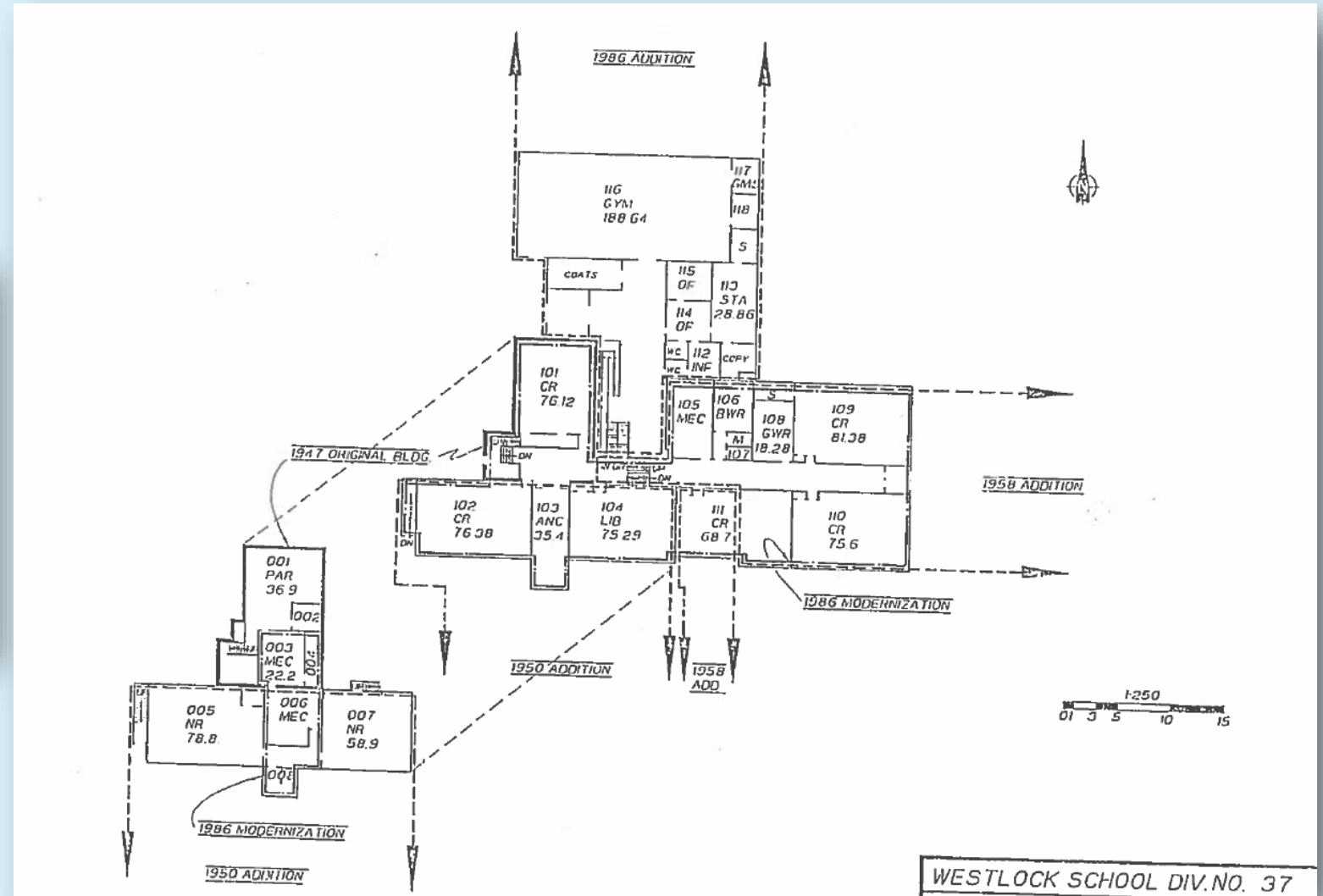
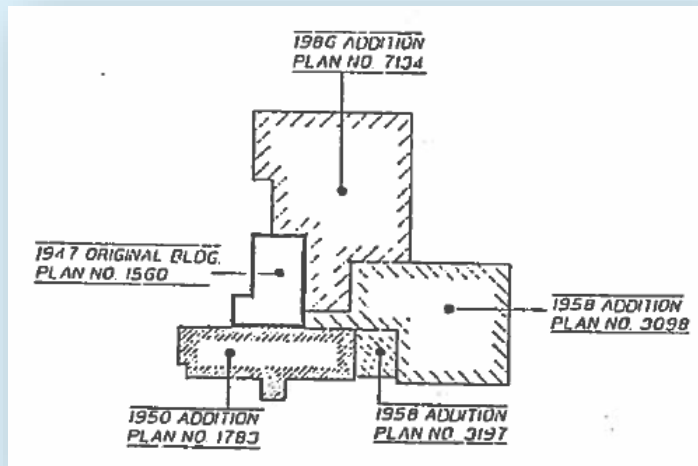
FACILITIES INFORMATION UPDATE

Busby School & Regional Services Barrier Free Access Upgrades



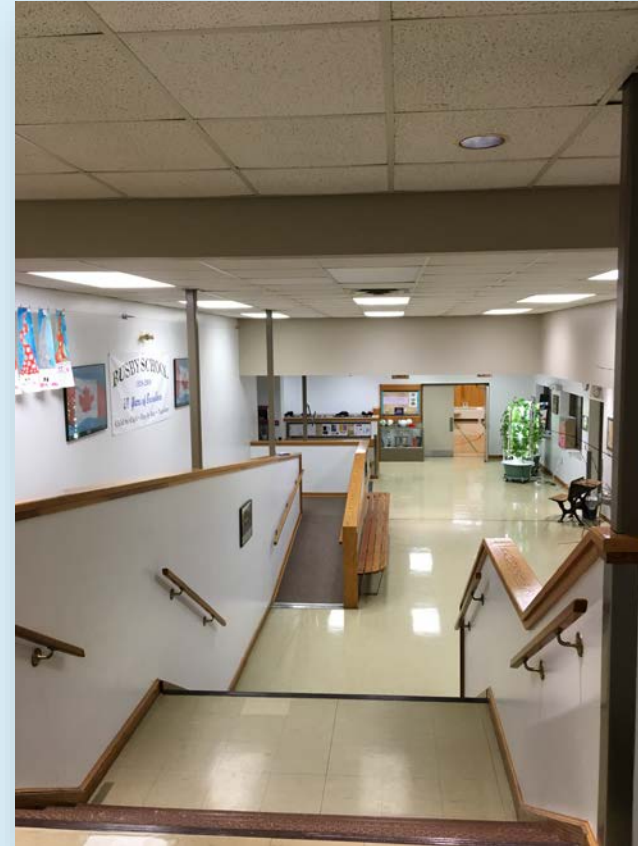
Busby - Phase I - Barrier Free Access Project

- Busby Floor Plan



Busby - Phase I - Barrier Free Access Project

- Existing Plan



Busby - Phase I - Barrier Free Access Project

- Existing Plan



Busby - Phase I - Barrier Free Access Project

- Existing Plan



Busby - Phase I - Barrier Free Access Project

- Existing Plan



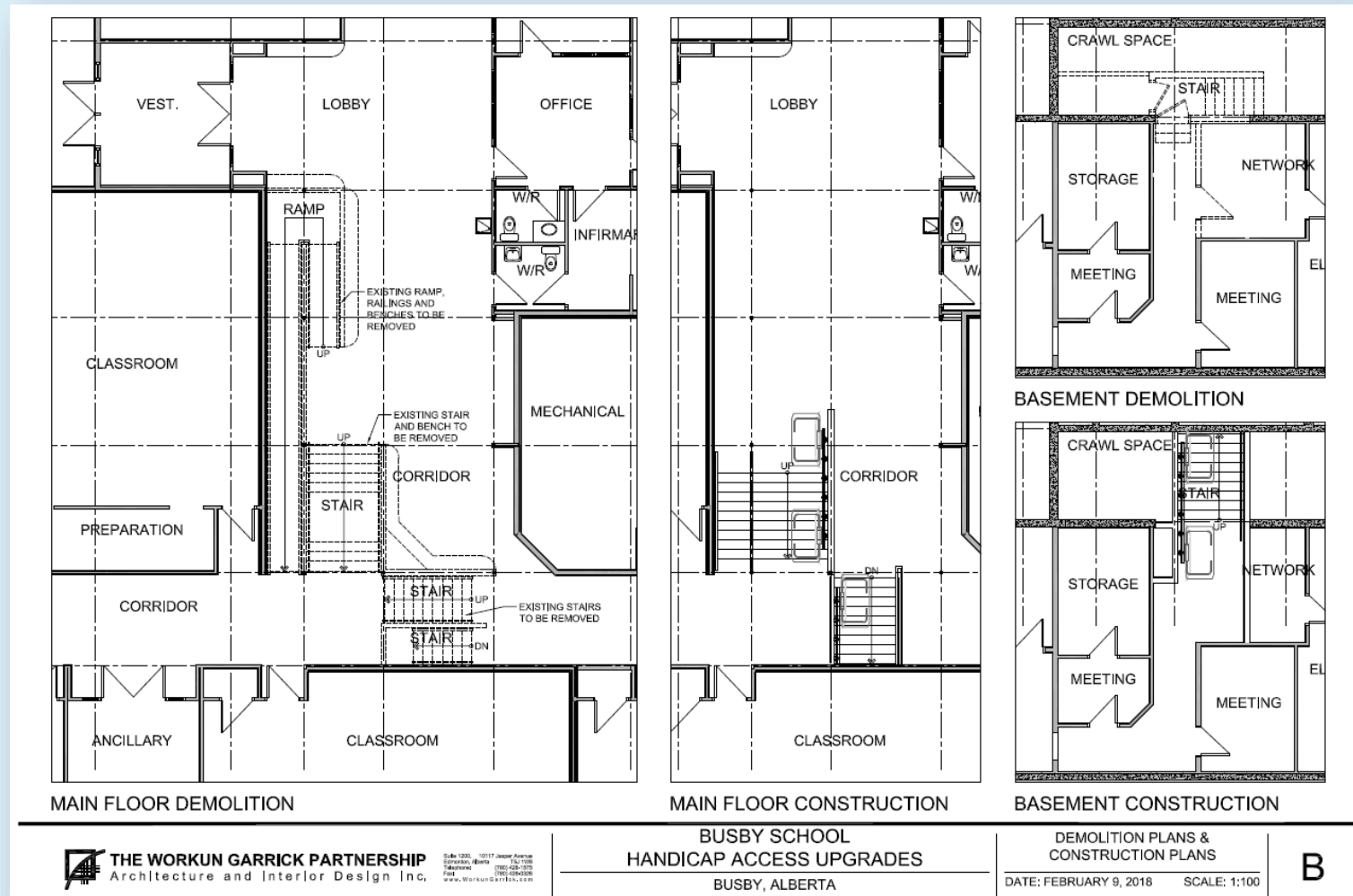
Busby - Phase I - Barrier Free Access Project

- Scope of the project:
 - *Removal of existing ramp & stairs*
 - *Removal of section of foundation wall in 1947 section to accommodate new staircase*
 - *Rerouting of 2 heating lines & 1 water line in crawlspace*
 - *Installation of new stairwell, header, drywall & paint*
 - *Installation of 2 platform stair lifts*
 - *Installation of barrier free accessible door at the main entrance*
 - *Minor renovations to washrooms*

- Total estimated cost = \$218,000

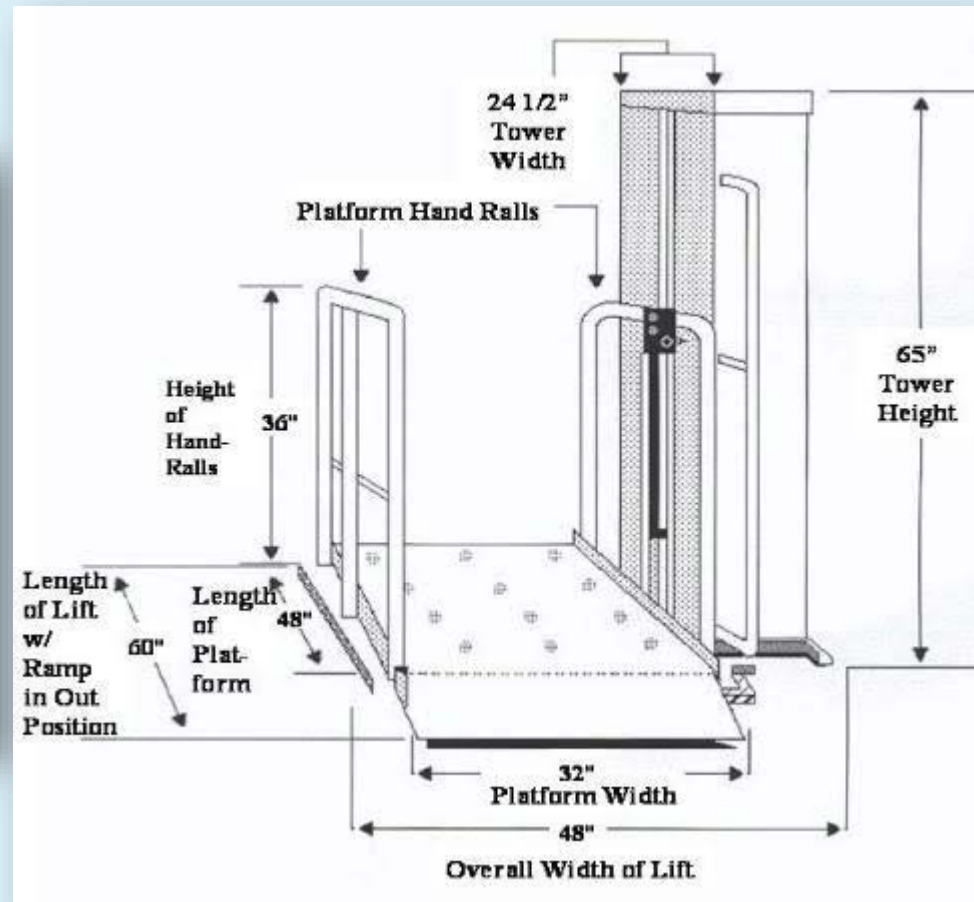
Busby - Phase I - Barrier Free Access Project

■ Proposed Final Plan



Busby - Phase I - Barrier Free Access Project

- Examples of platform lifts



Busby – Phase II – IMR Project

- Phase II will be an IMR project which will include:
 - *New flooring in corridors & foyer*
 - *New LED lighting*
 - *New grid ceiling tiles in corridor*
 - *New paint in corridors & foyer*
 - *Repainting of gym*
 - *Creation of change room in existing caretaker/storage room*
- Our Facilities department will be responsible for overseeing and the construction of this project
- Total estimated cost = \$146,000

Busby – Phase II – IMR Project

- Examples of color in a primary school:



Regional Services Barrier Free Access Upgrade

- The Regional Administration building is a jointly owned and utilized by the County of Barrhead and Pembina Hills Public Schools
- Presently, the entrance to the building created challenges for people with disabilities and prevents accessibility.
- Renovations to the front doors, foyer entrance doors and washrooms in the foyer will remove the barriers and increase accessibility
- This project is a joint effort between Pembina Hills and the County of Barrhead
- Pembina Hills Facilities department provided the cost information
- County of Barrhead applied for the grant
 - *Grant from the Government of Canada for: Enabling Accessibility in Workplaces & Communities through Employment & Social Development Canada (ESDC)*

Regional Services Barrier Free Access Upgrade

- Project to include:

County of Barrhead & Regional Office Handicap Accessible Entrance

Project	Time Allotted	Material List	Labour	Total for Project Breakdown	ESDC GRANT	Other Sources	
						County of Barrhead	Pembina Hills School Division
Handicap Door Operators x 4	Two Weeks	8 x door operators, 8 x push plates, 16 x ABS boxes, 8 x Radio Controlled Transmitters & Receivers, 8 x Transmitters \$15,268.00	\$5,690.00	\$20,958.00	\$13,622.70	\$3667.65	\$3,667.65
Electrical Work for Operators x 4	One Week	\$258.20	\$2,560.00	\$2,818.20	\$1,831.82	\$493.19	\$493.19
2 Sets of 36" Glass Entry Doors	Two Weeks	\$3,100.00	\$3,300.00	\$6,400.00	\$4160.00	\$1,120.00	\$1,120.00
Modification to Washrooms	One Week	\$1,450.00	\$1,750.00	\$3,200.00	\$2080.00	\$560.00	\$560.00
TOTAL				\$33,376.20	\$21,694.52	\$5,840.84	\$5,840.84