



PROJECT UPDATES

Facilities

DIVISION WIDE - LED LIGHTING UPGRADE

QUICK FACTS – PHASE I

LED Lighting Proposal – Summary Info

2017-2018 Phase I (after rebate)
Total – Labor & Material \$363,949*

Projected Annual Payback

Potential Energy
Labour & Materials Savings \$150,000

Approx. Payback with rebate 3 years

Labour & Material Info

In-house Maint Staff 210 hrs
Summer Students 1,131 hrs
Electrical Contractor 1,600 hrs approx.

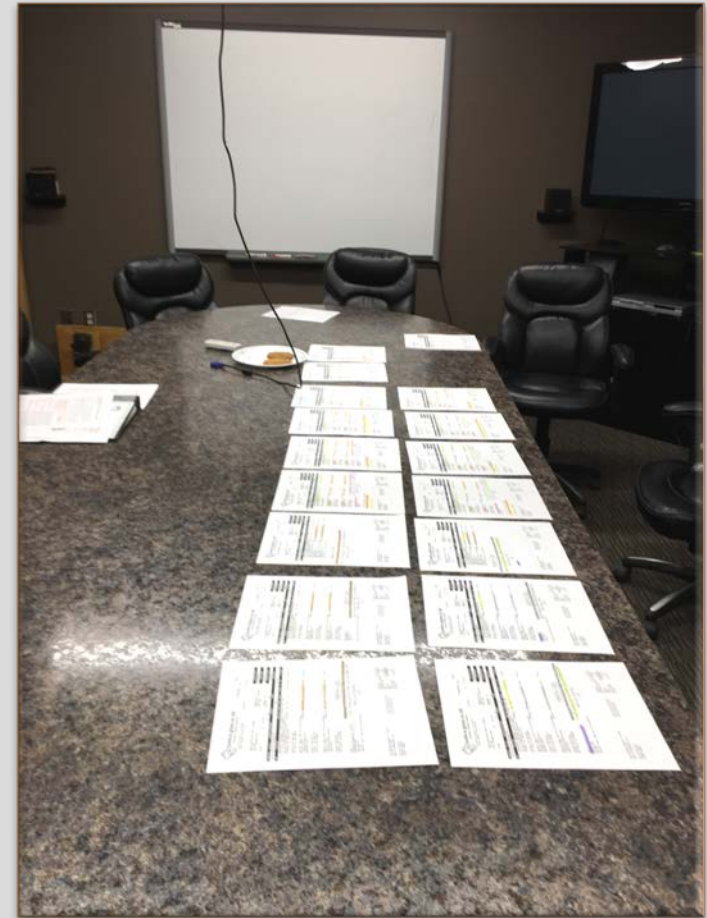
Fixtures replaced 2,500
Ballasts 1,500
Light tubes replaced 12,250

*Funded by IMR & ALARIE distribution of assets

DIVISION WIDE - LED LIGHTING UPGRADE BEFORE



DIVISION WIDE - LED LIGHTING UPGRADE HOW WE GOT THERE



DIVISION WIDE - LED LIGHTING UPGRADE HOW WE GOT THERE



DIVISION WIDE - LED LIGHTING UPGRADE AFTER – LET THERE BE LIGHT!



DIVISION WIDE - LED LIGHTING UPGRADE LOOKING FORWARD – PHASE II

LED Lighting Proposal – to be completed in two phases:

- Moving forward with Phase II in the 2018 - 2019 school year
- Replace all of our exterior lighting with LED Lighting

2018 – 2019 Projected Phase II Cost (after rebate)	\$84,000
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Phase I & Phase II Projected Total	\$447,949*
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*Funded by IMR & ALARIE distribution of assets

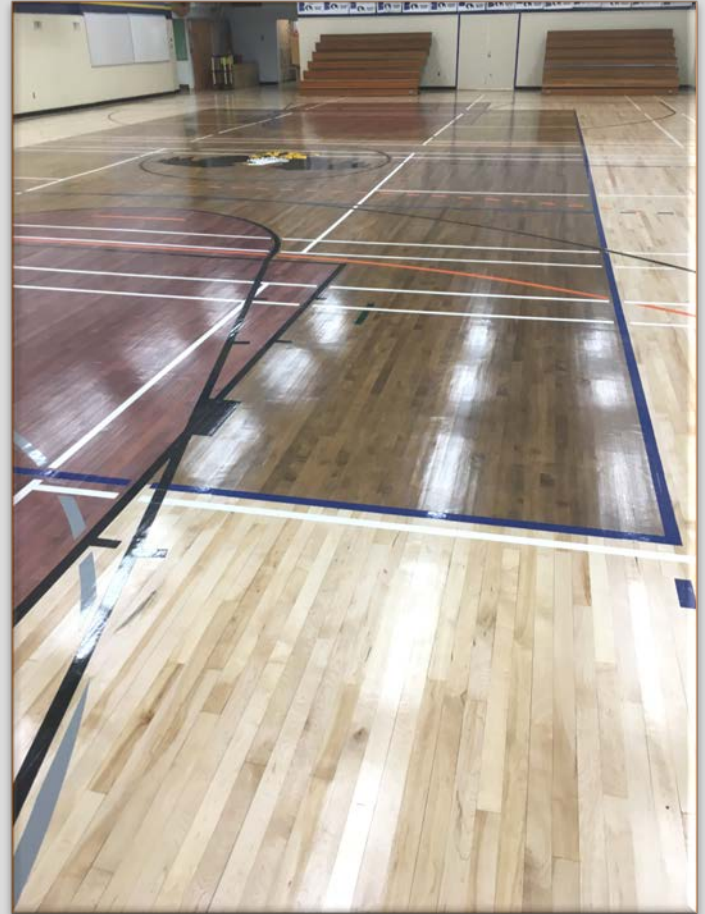
SUMMER CLEANING – CARETAKING & GYM FLOOR REFINISHING



DUNSTABLE – GYM FLOOR REPAIRS & REFINISH



BCHS – WEST GYM FLOOR REFINISH



BCHS – WEST GYM FLOOR REFINISH



BUSBY – BARRIER FREE ACCESS & RENO GYMNASIUM REPAINT



ELEANOR HALL – PARKING LOT EXPANSION



FAWCETT SITE COMPLETION



FAWCETT SITE COMPLETION



FORT – STAFF ROOM/FOODS ROOM RENOVATION



FORT – STAFF ROOM/FOODS ROOM RENOVATION



FORT – STAFF ROOM/FOODS ROOM RENOVATION



PNCS – MODULAR FROM NPCCS ON THE MOVE



PNCS – MODULAR FROM NPCCS AFTER – IN THEIR NEW HOME



PNCS MODULAR - REPAIRS



FORT – ROOFING ISSUES



FORT – ROOFING



BCHS – ROOFING



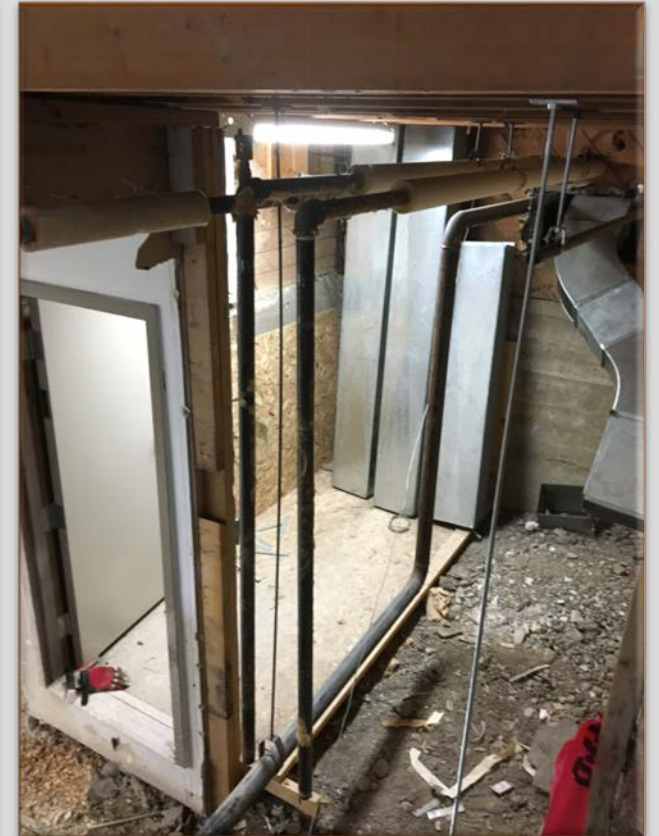
BUSBY – BARRIER FREE ACCESS & RENO BEFORE



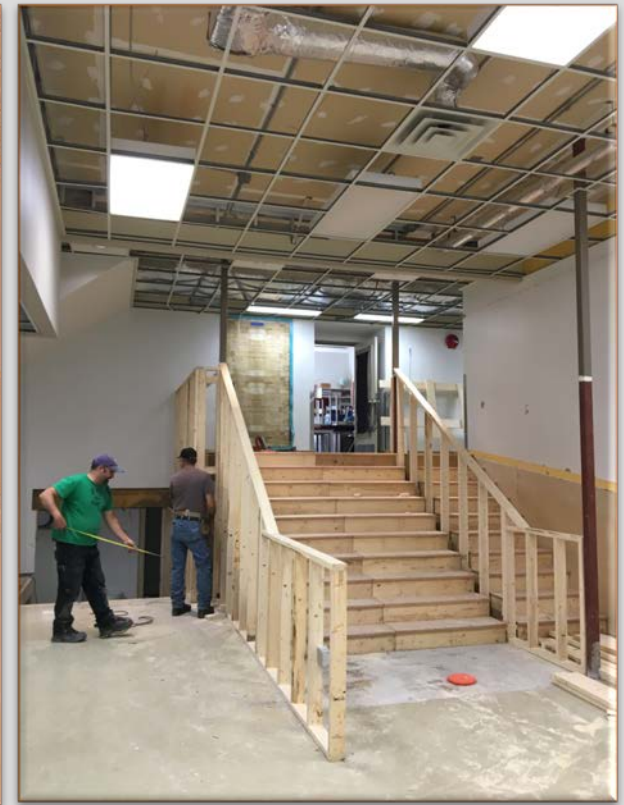
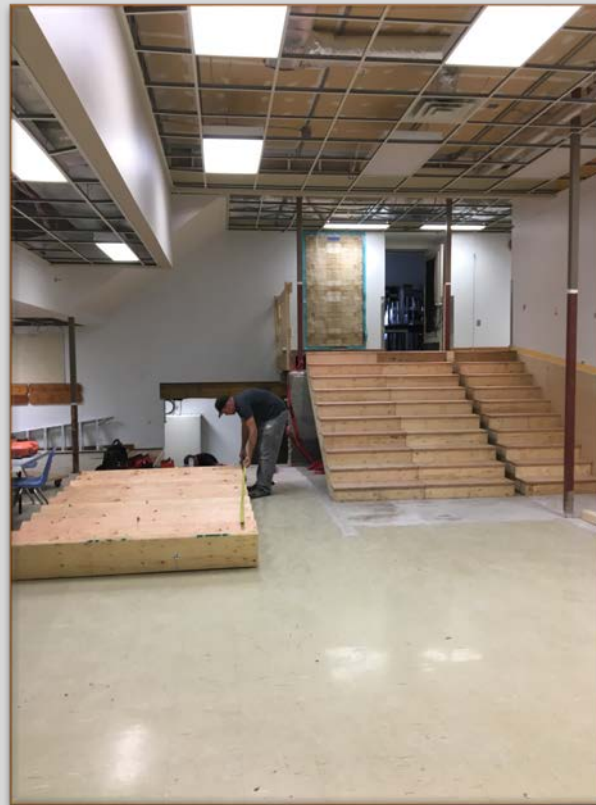
BUSBY – BARRIER FREE ACCESS & RENO BEFORE



BUSBY – BARRIER FREE ACCESS & RENO DURING THE CONSTRUCTION



BUSBY – BARRIER FREE ACCESS & RENO DURING THE CONSTRUCTION



BUSBY – BARRIER FREE ACCESS & RENO DURING THE CONSTRUCTION



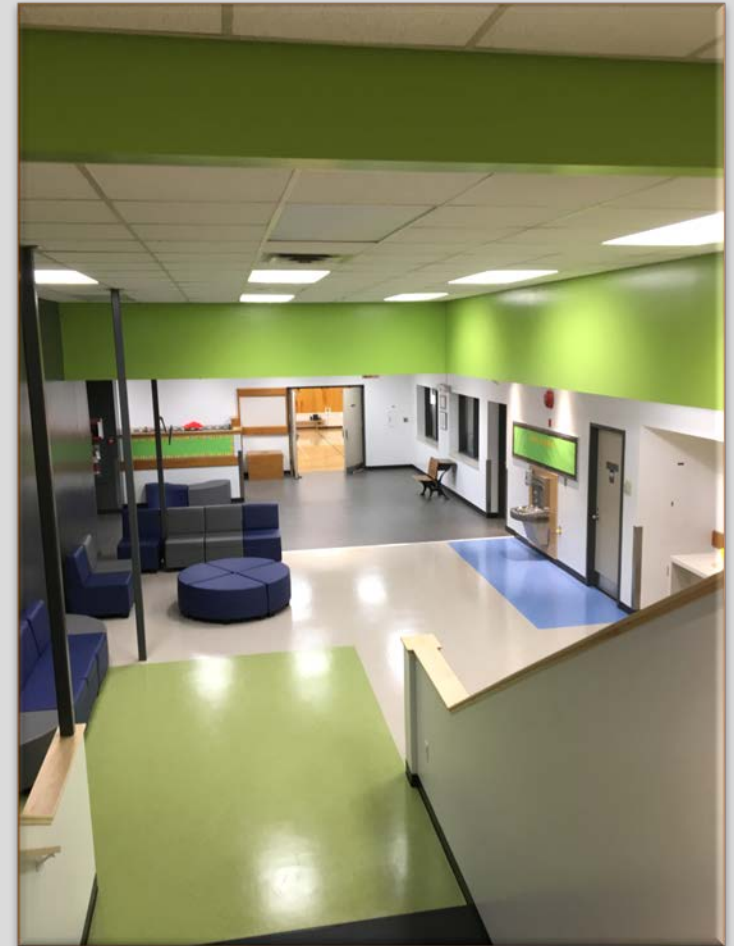
BUSBY – BARRIER FREE ACCESS & RENO DURING THE CONSTRUCTION



BUSBY – BARRIER FREE ACCESS & RENO NEW TILE FLOORS & CARPETS



BUSBY – BARRIER FREE ACCESS & RENO PROJECT COMPLETION



BUSBY – BARRIER FREE ACCESS & RENO PROJECT COMPLETION



Status on Thursday, September 6th